

# Sam Houston State University Charter School

## Month End Financial Report

April 30, 2020

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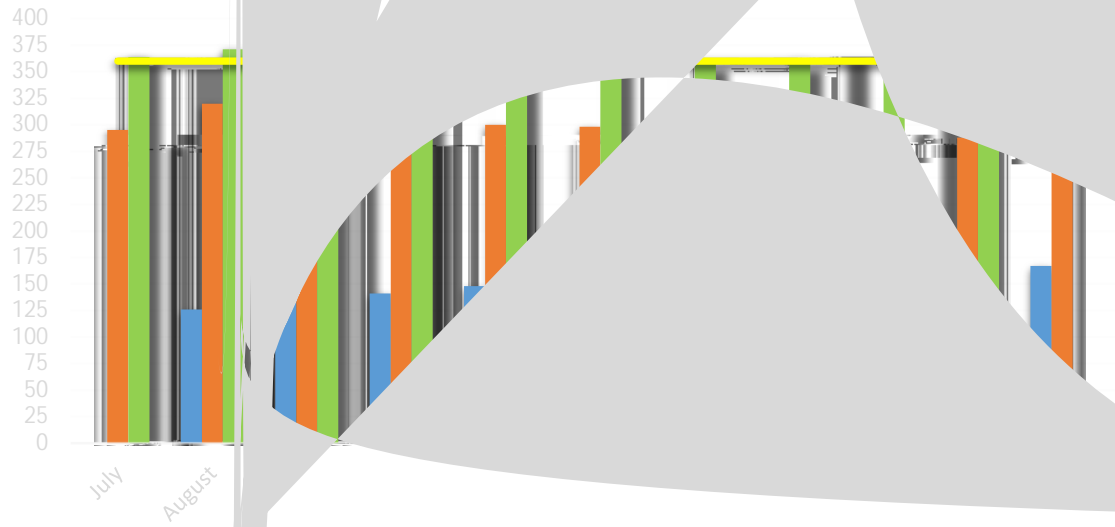
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# Sam Houston State University (SJSU) Enrollment

## Average Enrollment



# **Sam Houston State University Charter School**

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**Budgeted FSP Revenue vs. Current Summary of Finances and Administrative Cost Ratio**

**Sam Houston State University Charter School  
2019-2020 Financial Trend Analysis**

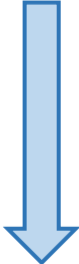
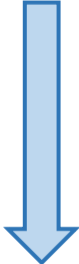
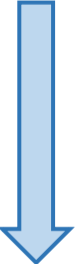
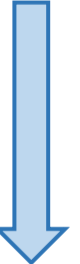
**Statement of Activities**

**Statistics**

**Enrollment and Attendance**

**Charter FIRST Indicator**

**Sam Houston State University Charter School  
2019-2020 Budget to Actual Progression - Fund 420 (FSP and ASF)**

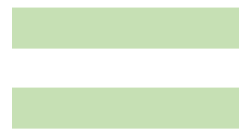
	<u>6/20/2019 Approved Budget</u>	<u>8/21/2019 Amended Budget</u>	<u>8/1/2019 State Aid Budget</u>	<u>4/13/2020 Monthly SOF</u>
<b>Total State Program Revenues</b>				
<b>Total Budgeted Expenditures</b>				
<b>REVENUE OVER (UNDER) EXPENSES</b>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Repayment of University Loan Planned Carryforward (Fund Balance)</b>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
				

**Amended  
Budget**

**Received and  
Expended**

**Balance  
Remaining**

**Percent  
Complete**





Fund and Grant	Budget	Expenses Before FY20	Total Percent Expended Before FY20	Balance Remaining for FY20
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